

# Judicial Impact Fiscal Note

<b>Bill Number:</b> 1815 E S HB	<b>Title:</b> Prison riot offenses	<b>Agency:</b> 055-Administrative Office of the Courts
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Expenditures from:

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years					
<b>Account</b>					
General Fund-State 001-1	18,377		18,377		
State Subtotal \$	18,377		18,377		
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
<b>Account</b>					
Local - Counties	90,446		90,446		
Counties Subtotal \$	90,446		90,446		
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
<b>Account</b>					
Local - Cities					
Cities Subtotal \$					

### Estimated Capital Budget Impact:

NONE

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

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OFM Review:	Phone:	Date:

205,378.00

Request # 303-1

Form FN (Rev 1/00)

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Bill # 1815 E S HB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The engrossed substitute requires that the Department of Children, Youth and Families (DCYF) establish rules for including prison riot behavior as an infraction that is managed through the internal behavioral management infraction system.

The original bill requires Prosecutors to bring a motion for relief on behalf of an offender who, in a criminal case, has been adjudicated or convicted of a prison riot offense in a DCYF facility, and that adjudication or conviction was used as the basis for the offender’s sentence. Offenders may bring this motion. The sentencing court shall grant the motion for relief if it finds that a current or past conviction or adjudication for a prison riot offense in DCYF was used as basis for the offender’s sentence and shall immediately set an expedited date for resentencing. Court shall sentence offender as if current or past conviction for a prison riot offense that occurred in DCYF did not occur. This bill applies retroactively.

II. B - Cash Receipts Impact

None

II. C - Expenditures

SUPERIOR COURT IMPACTS  
Based on the public hearing, the retroactivity would apply to 94 convictions in Lewis County. This would have a total cost of \$108,823. State annual cost = \$18,377 (50 percent of salary / 100 percent of benefits for judges’ compensation)  
Counties’ annual cost = \$90,446

Part III: Expenditure Detail

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages	11,485		11,485		
Employee Benefits	6,892		6,892		
Professional Service Contracts					
Goods and Other Services					
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$	18,377		18,377		

III. B - Expenditure By Object or Purpose (County)

<i>County</i>	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Benefits	90,446		90,446		
Capital					
Other					
Total \$	90,446		90,446		

III. C - Expenditure By Object or Purpose (City)

City	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
Total \$					

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None